

VOTE 8

DEPARTMENT OF HUMAN SETTLEMENTS

Infrastructure to be appropriated by Vote
Responsible MEC
Administering department
Accounting officer

R5 370 034 000
MEC for Human Settlements
Department of Human Settlements
Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

The department is delivering on its mandate through various programmes that aim to provide a holistic approach to service delivery in Human Settlements. The work is guided by **Outcome 8: “Sustainable human settlements and improved quality of household life” and the Ten-Pillar Programme**. It is important to note that whilst as a department our direct focus is on the following pillars: Decisive spatial transformation, modernisation of human settlements and urban development, and modernisation of the public service, we do have a responsibility to contribute towards the realization of the other pillars such as the radical economic transformation, accelerated social transformation, and transformation of the state and governance, for instance.

The first two pillars mentioned in the preceding section of the chapter, relate directly to the issues of infrastructure development in the province and thus its impact on the capital budget of the department. Linked to infrastructure development are the issues of poverty reduction, equality, job creation, training and skills development, which are mainly aimed at empowering designated groups: women, youth, child-headed households, people with disabilities, and so forth. In other words, whilst as a department we are engaged in the development of infrastructure in the province with a view to ensuring that the Gauteng citizens have access to basic services and that doing business in the province and with the province is improved, as government, we have an obligation to ensure that our people benefit from such developments through job creation, training and skills development. The employment of the principles of the Expanded Public Works Programme (EPWP) and Community Work Programme become key in this regard.

To this end, the department’s strategic operations are still based on the following areas:

Service Delivery and Development Targets– accelerating programmes to address historical backlogs in both housing and infrastructure and increase access to services, basic infrastructure remain a key priority. The department will continue to utilize the housing programmes to fast-track the delivery of sustainable human settlements in an integrated manner.

Monitoring, Reporting and Evaluation–accountable governance is a national imperative. Key elements of this process include the capacity to monitor and report on performance, evaluate the results obtained through the department’s programmes and communicate the successes and challenges in a manner that demonstrates accountability and builds credibility among citizens and stakeholders. Based on the guidance given from the Monitoring and Evaluation Unit within the Presidency, monitoring, reporting and evaluation of the programmes of the department and of the municipalities within its jurisdiction will be clearly communicated and the information will be up to date and informative.

The present control systems for monitoring and evaluation to track the impact of resultant spending as well as organizational performance management are being improved to reflect the new approach and the manner in which the department is providing sustainable human settlements.

Knowledge Management and Innovation – the department will adopt innovative models which include the following knowledge management elements:

- **Creation:** Encourage experimentation, hire smart and differently introduce motivational carrots to suppliers
- **Acquisition:** Encourage education and learning amongst external and internal stakeholders, initiate idea storage mediums for non-used ideas.
- **Integration:** Integration of functional knowledge with process knowledge and challenge existing practices
- **Distribution:** Connecting those that know with those that need to know (community) and encourage idea sharing.
- **Application:** Acceptance of short term losses by the organisation due to learning curve.

These elements of knowledge management will constantly keep the department informed on progress made in addressing its mandate. Other key elements to this model will include prompt information on migration, new housing needs and progress on the department's current efforts. These will assist to reduce amongst other pressing issues, the number of service delivery protests as the department will be in a position to keep those who are on the waiting list informed on progress through various communication channels.

Legislative Mandate

The department receives its mandates from other spheres of government through the following National, Provincial and Local Legislations (By-Laws):

- The Constitution of the Republic of South Africa Act, No. 108 of 1996;
- Public Finance Management Act, No. 1 of 1999;
- Municipal Finance Management Act, No. 56 of 2003;
- Gauteng Planning and Development Act, No. 3 of 2003;
- Local Government Municipal Demarcation Act, No. 27 of 1998;
- Water Service Act, No. 108 of 1997;
- Land Administration Act, No. 11 of 1996;
- Local Government Transition Act, No. 209 of 1993;
- Black Communities Development Act, No. 4 of 1984;
- Public Resort Ordinances of 1969;
- Removal of Graves and Dead Bodies Ordinance of 1925;
- Agricultural Holding Registration Act, No.22 of 1919;
- Local Authorities Roads Ordinance of 1904;
- Housing Act, No. 107 of 1997;
- National Housing Code, 2009; and
- The Division of Revenue Act, No. 5 of 2012.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium Term Expenditure Framework (MTEF) period. In 2014/15 the department allocated an amount of R4.4 billion and later adjusted upwards to R4.6 billion. The upward budget adjustment was to cater for the approved rollover of R12.9 million for the installation of services, construction of houses and units within the Cosmo City area for Malibongwe Ridge project and additional funding of R13.7 million for Obed Mthombeni Nkosi project for bulk electrification within Lesedi Local Municipality. Furthermore, additional provincial allocation amounting to R70 million was earmarked for Syferfontein project towards research and planning to unlock the related Mega project, whereas additional funding of R50 million was allocated for Savannah City project to address issues relating to bulk infrastructure (sewer, water, storm water and roads, and electricity) within the Sedibeng area.

In the 2015/16 financial year, the departments' infrastructure budget amounts to R5.4 billion and grows to R5.6 billion and R5.8 billion in the outer years, for the development of various human settlements projects.

Table 1: Summary of Infrastructure Payments and Estimates by Category

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	3 687 624	2 894 910	4 615 707	4 870 585	5 051 026
Existing Infrastructure	744 629	1 683 997	754 327	716 695	732 916
Upgrading and Additions	645 466	454 536	467 145	558 208	575 983
Rehabilitation and Refurbishment	92 163	1 229 461	240 682	105 487	98 933
Maintenance	7 000	-	46 500	53 000	58 000
Total	4 432 253	4 578 907	5 370 034	5 587 280	5 783 942

Over the 2015 MTEF period, R14.5 billion is allocated towards the provision of new infrastructure, R1.6 billion is allocated towards upgrading and additions, R445.1 million is allocated towards rehabilitation and refurbishments and R157.5 million is allocated towards maintenance of existing assets.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	4 419 641	4 432 595	4 979 844	5 473 336	5 769 301
Human Settlements Development Grant	4 417 641	4 430 595	4 979 844	5 473 336	5 769 301
Expanded Public Works Programme Incentive Grant	2 000	2 000	-	-	-
PROVINCIAL EQUITABLE SHARE	12 612	146 312	390 190	113 944	14 641
Provincial Earmarked: Equitable Share	-	133 700	376 960	100 000	-
Provincial Earmarked: Inner City	12 612	12 612	13 230	13 944	14 641
Total	4 432 253	4 578 907	5 370 034	5 587 280	5 783 942

The major funding for the infrastructure programmes comes from the **Human Settlements Conditional Grant (HSDG)** as allocated by the National Department of Human Settlements. The main purpose of the HSDG is the creation of sustainable human settlements that will enable an improved quality of household life. The total earmarked funding for the provincial infrastructure amounts to R390.2 million for the 2015/16 financial year. However, the allocation decreases to R113.9 million and R14.6 million for 2016/17 and 2017/18 financial years. For the 2015/16 financial year additional provincial earmarked funding of R377 million is allocated to Syferfontein Phase 1-2 (R274 million) and Savannah City (R102.9 million) for planning and provision of bulk infrastructure. Over the MTEF, the province will allocate a total amount of R162.9 million that is earmarked under HSDG for mining towns (Merafong, Randfontein and Westonaria). For the outer years a total amount of R253.5 million is earmarked for mining towns under HSDG.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

The department was allocated R4.6 billion for the provision of sustainable human settlements. The department uses various instruments to address and reduce the identified housing needs. These include the Integrated Residential Development Programme, Eradication of Informal Settlements, Financed-linked Subsidy Programme (FLISP) and Rural housing as per the 2009 National Housing Code.

For the 2014/15 financial year, the department planned to deliver 24 261 housing units across all the housing programs, 10 407 sites were planned to be connected to basic water and sanitation services and 11 000 Title Deeds. As at the end of the 3rd quarter, a total of 2 534 serviced sites, 10 408 housing units and 6 824 Title deeds were delivered. This includes a total of 120 sites which were serviced and have been delivered to military veterans.

A land acquisition plan for the 2014/15 financial year has been finalised and approved. This plan seeks to outline an approach the province will adopt in acquiring land in partnership with various stakeholders. Through this plan, the department has planned to acquire 5 land parcels for development of human settlements that will enable the acceleration on housing delivery.

In 2014/15, a total of 2 539 units were enrolled with the National Home Builders Registration Council (NHBC), of which 363 were enrolled in Westonaria Borwa, 196 Westside Park (In Sebokeng ext. 21), 100 in Sonderwater (Sebokeng ext. 25 and 26) and 1 880 in Nelmapius Ext 22.

In the process of delivering on its objectives and targets in the year 2014/15, the department experienced some challenges which slowed down delivery in some areas where outputs were below the targets. There were delays in the appointment of some service providers and in an attempt to speed up these appointments, procurement committees have met regularly so that delivery could commence. Furthermore, a decision was taken to increase the scope of top performing contractors so that more housing units could be delivered. This scope increment resulted in an additional 2 791 serviced sites and 1 862 houses/units.

4. OUTLOOK FOR THE 2015/16 FINANCIAL YEAR

In relation to Programme 3: Housing Development under Financial Interventions specifically, the department plans building a total of 400 housing units under the Finance-linked Subsidy Programme by the end of 2015/16. The provision of these housing units depends very much on the bank approvals since the applicants have to be credit-worthy and at least demonstrate that they can meet the required affordability levels. This calls on the department to continue conducting the consumer education workshops that it provides to its beneficiaries and potential beneficiaries or stakeholders. With regards to land parcels, the department plans acquiring 16 of them for the development of sustainable human settlements as indicated in Table 3.

Table 3: Land Acquisition Plan, 2015/16

Land to be Acquired	AREA Size (Ha)
Magaliesburg	19
Tarlton	85.654
Kokosi Ext 6	130
Khutsong South	1400
Kaalfontein Ext 22	13.54
Farm Allandale (Ivory Park)	129.6391
Sweetwaters	8.56
Jabulani Extension	9.1
Rondebult 2,9 & 35	56.5
Reitfontein Ruitspruit	380
Farm Wothok Estate	4.32
Kameeldrift	20
Annlin Ext 93 & 94	131
Kwazenzele	174
Golf Park	138
Erf 188 Meyerton Farms	4

It is vitally important to note that the department is currently engaged in preparatory work that will take approximately 3 years to implement in full mega projects. These are projects that will see the current small pockets of housing developments ceasing to exist and being replaced by catalytic and/or mega projects that will ensure housing development on scale with various housing typologies. Furthermore, these developments will be linked to other infrastructural and other developments with a view to ensuring that the inhabitants of such human settlements do not find themselves on the periphery of economic and employment opportunities and transport facilities. There are about 18 areas identified for the implementation of mega projects thus far. The idea here is to ensure that the decisive spatial transformation and the modernisation of human settlements are addressed and indeed achieved.

The servicing of stands under the Project-linked Subsidies has also been increased substantially from 100 in 2014/15 to 1 422 in 2015/16. In terms of the housing units under the Project-linked Subsidies, there is also a noticeable increase from 1 485 in 2014/15 to 1 660 in 2015/16. Generally, there is a substantial increase from the 2014/15 financial year targets in 2015/16. For instance, the department plans to service a total of 3 265 stands under its Integrated Residential Development Programme (IRDP): Phase 1: Planning and Services; build 230 housing units under the IRDP; service 6 190 stands for IRDP: Phase 1: Planning and Services: Informal Settlements; and build a total of 315 housing units under the IRDP: Planning and Services: Informal Settlements.

Under the Social and Rental Intervention, which is still part of Programme 3: Housing Development, the plan of the department for 2015/16 is as follows:

- Construction of 355 units through the Social Housing Capital Grant
- Construction of 275 units under Institutional Subsidies
- Construction of 124 Community Residential Units (CRUs)
- Upgrading and/or Conversion of 974 CRUs
- Construction of 215 units under rural housing

As part of ensuring that the housing units built by the department are of good quality and there is no remedial attendant after construction, the department enlists the services of the National Home Builder Registration Council (NHBRC).

Programme 4: Housing Property and Assets Management under the sub-programme Devolution of Housing Property, the plan is to devolve a total of 2 500 units as per the requirements of the Housing Act of 1997. The department also maintains some of its properties (flats, hostels and vacant stands) as well under the sub-programme Housing Properties Maintenance. The department will continue providing maintenance to the following properties that it owns: 11 flats, 6 hostels, and 200 vacant stands. Importantly, the Department will be sectionalising and disposing some of its flats to qualifying beneficiaries: 3 flats in Silver Street Flats in Eldorado Park, Extension 5; another 3 flats in Diamante Street in Eldorado Park, Extension 5; 3 again, Westgate Flats, Eldorado Park, Extension 5.

The Department's infrastructure allocation increases by 20 per cent from R4.6 billion in 2014/15 to R5.4 billion in 2015/16. The provincial earmarked allocation for 2015/16 amounted of R390 million for Syferfontein phase 1 (R74 million), Syferfontein Phase 2 (R200 Million), Savanna City (R103 million) and Inner City Renewal (R13 million). The infrastructure budget is estimated to increase during the MTEF to R5.6 billion in 2016/17 and R5.8 million in 2017/2018. This represents an annual average growth rate of 2.5 percent year-on-year

Table 4: Summary of planned infrastructure delivery for 2015/16 per Housing Instrument

Housing Programmes	2015/16			2016/17			2017/18		
	No. of Sites	No. of Houses & Units	Budget R thousand	No. of Sites	No. of Houses & Units	Budget R thousand	No. of Sites	No. of Houses & Units	Budget R thousand
Financial Intervention	-	500	225 790	-	1 725	273 158	-	2 550	316 164
Ekurhuleni	-	50	2 500	-	1 200	21 500	-	2 000	28 500
Joburg	-	120	14 637	-	225	20 008	-	200	18 431
Tshwane	-	-	6 500	-	100	17 000	-	150	32 000
West Rand	-	100	5 135	-	-	-	-	-	-
Sedibeng	-	230	65 518	-	200	80 000	-	200	95 518
Head Office	-	-	131 500	-	-	134 650	-	-	141 715
Incremental Housing Programmes	12 953	16 181	3 042 316	13 999	15 943	3 117 670	11 964	19 138	3 207 296
Ekurhuleni	3 843	5 127	755 821	2 570	5 212	698 853	1 661	6 777	761 442
Joburg	972	2 250	374 342	1 500	2 180	408 907	1 460	2 048	426 604
Tshwane	2 450	4 066	868 044	5 456	4 395	956 240	4 370	6 157	980 140
West Rand	2 865	1 522	302 468	2 200	1 342	362 468	2 200	1 342	352 468
Sedibeng	2 823	3 216	616 641	2 273	2 814	651 202	2 273	2 814	646 641
Head Office	-	-	125 000	-	-	40 000	-	-	40 000
Provincial Specific Programme	-	915	336 913	-	1 405	347 384	-	1 980	417 429
Ekurhuleni	-	125	29 079	-	725	79 250	-	1 300	154 808
Joburg	-	115	50 009	-	100	14 470	-	100	14 759
Tshwane	-	180	24 963	-	150	20 803	-	150	15 000
West Rand	-	495	232 862	-	430	232 862	-	430	232 862
Sedibeng	-	-	-	-	-	-	-	-	-
Priority Projects	1 150	2 610	490 738	700	1 500	493 060	700	1 750	455 585
Joburg	1 150	1 745	401 145	700	700	410 400	700	900	365 662
Tshwane	-	250	34 671	-	200	27 737	-	250	25 000
West Rand	-	615	54 923	-	600	54 923	-	600	64 923

Rural Housing	-	215	31 473	-	210	32 282	-	100	23 390
West Rand	-	-	3 500	-	-	3 500	-	-	3 500
Sedibeng	-	115	19 890	-	100	19 890	-	100	19 890
Tshwane	-	100	8 083	-	110	8 892	-	-	-
Social & Rental Housing	-	1 728	603 072	100	2 360	936 116	100	2 520	1 060 972
Ekurhuleni	-	200	190 472	-	1 050	293 113	-	1 375	340 000
Joburg	-	615	139 151	100	662	197 248	100	637	211 874
Tshwane	-	120	28 000	-	90	30 000	-	-	-
West Rand	-	184	77 150	-	184	77 150	-	184	97 150
Sedibeng	-	334	80 948	-	174	91 905	-	174	100 948
Head Office	-	275	87 350	-	200	246 700	-	150	311 000
Subtotal	14 103	22 149	4 730 303	14 799	23 143	5 199 670	12 764	28 038	5 480 836
Equitable Share: Provincial Earmarked Allocation	-	-	390 190	-	-	113 944	-	-	14 641
Syfersfontein Phase 1			74 060						
Syfersfontein Phase 2			200 000						
Savanna City			102 900			100 000			
Inner City Renewal	-	-	13 230	-	-	13 944	-	-	14 641
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
5 % Operational Capital Budget	-	-	249 541	-	-	273 666	-	-	288 465
Total	14 103	22 149	5 370 034	14 799	23 143	5 587 280	12 764	28 038	5 783 942

The programme facilitates immediate access to housing goods and services, creating enabling environments and providing implementation support. The subsidy mechanism is available to individual households who wish to apply for a housing subsidy to purchase an existing house or a vacant stand and enter into a building contract for the construction of a house. The subsidy for the construction of a house on vacant land is only awarded to households that have entered into a loan agreement with a financial institution.

For 2015/16, the department is allocating a total budget of R226 million to deliver 500 housing units. For the 2016/17 financial year, the department is allocating R273 million to deliver 1 725 housing units. The department planned a target of 500 housing units for 2015/16 which will be achieved in the following areas:

- Ekurhuleni land parcels acquisition
- Germiston, Bakkersdal, Winterveld Urban Renewal programme
- Relocation assistance in Johannesburg
- FLISP in Botlhabela, Cosmos City, Fleurhof and Jabulani
- Mixed Housing Development in Heatherly East (Nellmepius ext. 22)
- Top structures in Westonaria and Savannah City

The Incremental Housing Programme provides housing through phased process. This process intends to help and address the need in way that allows more people to access housing opportunities starting with the right of tenure with rudimentary service followed by basic services and then eventually acquire a house through a self-build process. For 2015/16 financial year, the department plans to service 12 953 sites and construct 16 181 housing units, with a total budget of R3 billion. Incremental housing projects will be implemented across the five municipalities:

- **Ekurhuleni:** a total of 3 843 sites will be serviced and 5 127 housing units will be built with a total budget of R756 million in 2015/16. The number of sites decreases to 2 570 in 2016/17, while the number of housing units increases to 5 212 .The allocated budget for these targets is R 699 million.
- **Johannesburg:** a total of 972 sites and 2 250 housing units will be delivered with a total budget of R374 million in 2015/16. The number of sites increases to 1 500 in 2016/17, while the number of housing units decreases to 2 180. The allocated budget for these targets is R409 million.
- **Tshwane:** a total of 2 450 sites and 4 066 housing units with a total budget of R868 million allocated in 2015/16. The number of sites and housing units increases to 5 456 and 4 395 in 2016/17 with an allocated budget of R956 million.

- **West Rand:** has a budget of R302 million in 2015/16 to deliver 2 865 sites and 1 522 housing units. The budget increases to R362 million in 2016/17 to cover the delivery of 2 200 sites and 1 342 housing units.
- **Sedibeng:** The delivery target is 2 823 sites and 3 216 housing units with a budget of R617 million. 2 273 sites and 2 814 housing units are planned for 2016/17 with a budget of R651 million.

The department plans to deliver 1 150 stands and 2 610 houses in the 2015/16 financial year at a cost of R491 million. These priority projects will be delivered in Lufhereng Mixed Housing Development, Khutsong, while servicing of stands and top structures will take place in Kokosi and Winterveld – which forms part of the Urban Renewal Programme. The department is increasing its budget to R493 million for the delivery of 700 stands and 1 500 housing units in both 2016/17.

The department is planning to deliver a target of 915 housing units at a cost of R337million in 2015/16 financial years. The Department is also planning to deliver another 1 405 housing units in 2016/17 at a cost of R347 million.

This programme facilitates access to housing opportunities in rural areas. The programme is used to extend the benefits of the housing subsidy scheme to those individuals living in rural areas where they enjoy functional security of tenure as opposed to legal security of tenure. Only individuals whose informal land rights are uncontested and who comply with the qualification criteria will be granted such rural subsidies.

The department is planning to deliver 215 housing units in 2015/16 financial year at a cost of R31 million. The department is also planning to deliver 210 housing units in 2016/17 financial year at a cost of R32 million.

Programmes facilitating access to rental housing opportunities supporting urban restructuring and integration and can be in the form of institutional subsidies, social housing and community rental units. Institutional subsidies target housing institutions that provide tenure arrangements alternative to immediate ownership (such as rental, instalment sale, share block or cooperative tenure) to subsidy beneficiaries, while social housing provides rental or cooperative housing options for low income persons which is provided by accredited social housing institutions and in designated restructuring zones. Community rental units provide stable rental tenure for the lowest income persons who are not able to be accommodated in the private rental and social housing market. The Department is planning to deliver a total of 1728 housing at a cost of R603 million in 2015/16 and to increase the target of stands to 100 and 2 360 housing units in 2016/17 at cost of R936 million.

5. EXPANDED PUBLIC WORKS PROGRAMME

On the job creation initiatives, the department intends providing training and placing 200 youths on projects; provide training to 25 people with disabilities, 30 women and 30 youth entrepreneurs in construction and business management; 30 (10 Women, 10 Youth, 10 PWDs) owned companies participating in the Incubator Programme.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
1. New and replacement assets							
1	Esselen Park - Witfontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Bonded Stock	
2	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
3	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
4	Windmill Park Ext. 12	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
5	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
6	Esselen Park - Witfontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
7	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
8	Essellen Park Ext.3	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
9	Etwatwa Ext 35	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
10	Etwatwa Ext. 19	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
11	Rietfontein Kwa Thema	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
12	Rondebult 2, 9, 35	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
13	Zonkizizwe Ext 6	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	60
14	Reiger Park Ext 9	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
15	Rietspruit 152 IR Rietfontein	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	7,500	10,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/15	31/Mar/18	Human Settlement Development Grant	Programme 3	2,500	5,000	5,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	21,791
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	21,791
31/Oct/12	31/Mar/21	Human Settlement Development Grant	Programme 3	45,506	46,791	26,938
23/Feb/03	31/Mar/18	Human Settlement Development Grant	Programme 3	11,787	13,796	-
31/Mar/03	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	11,495	11,495
22/Jul/08	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	-	-
5/Jun/05	31/Mar/21	Human Settlement Development Grant	Programme 3	3,000	-	11,495
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	4,633	-	-
1/Jul/11	31/Mar/21	Human Settlement Development Grant	Programme 3	40,916	16,643	16,643
22/Jul/08	31/Mar/21	Human Settlement Development Grant	Programme 3	12,000	40,510	45,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
16	Mayfield Ext 1.	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
17	Etwatwa 8,21 &24	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	100
18	Tswelopele Ext. 5	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
19	Tswelopele 6 & Tswelopele Proper	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
20	Etwatwa 32	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
21	Etwatwa x34 (Karibu)	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	101
22	Etwatwa x34 (AM sharp)	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
23	Etwatwa x37	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
24	Umthambeka	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	118
25	Khayelitsha	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	81
26	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
27	Chief Albert Luthuli Ext. 6	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	500
28	Bluegumview Ext. 2 & 3, Masechaba proper & Ext. 1	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
29	Kwa Thema ext 3, 7a, Ekurhuleni	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
30	Tsakane ext 19	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
31	Etwatwa Ext. 9 & 10	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	150

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	11,496	21,791	21,791
30/Sep/05	31/Mar/18	Human Settlement Development Grant	Programme 3	11,796	-	-
13/Oct/05	31/Mar/20	Human Settlement Development Grant	Programme 3	11,295	11,495	11,495
30/Sep/05	31/Mar/19	Human Settlement Development Grant	Programme 3	11,295	12,351	12,918
9/Dec/98	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	10,295	-
9/Dec/98	31/Mar/17	Human Settlement Development Grant	Programme 3	10,400	-	-
9/Sep/03	31/Mar/20	Human Settlement Development Grant	Programme 3	32,502	21,791	21,791
9/Sep/03	31/Mar/20	Human Settlement Development Grant	Programme 3	500	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	13,149	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	4,093	-	-
9/Sep/08	31/Mar/21	Human Settlement Development Grant	Programme 3	61,200	21,791	21,791
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	104,545	55,000	31,286
9/Sep/08	31/Mar/20	Human Settlement Development Grant	Programme 3	39,828	21,929	21,929
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	700	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	-	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	13,000	11,493	11,495

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
32	Langaville Ext. 6	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
33	John Dube Village	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
34	Kwa Thema Ext. 2. (Scheme 621)	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
35	Tsakane 22	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	400
36	Phola Park Greenfields	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
37	Eden Park 5	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
38	Zonkizizwe 1 & 2 proper	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
39	Thintwa Village	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
40	Zonkizizwex3	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	160
41	Katlehong south, Vosloorus Ext . 20	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
42	Windmill Park Ext. 9	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
43	Palm ridge Project	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200
44	Villa Liza ext 2	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
45	Waterfall (Mega - Palmietfontein)	ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	0
46	Villa Liza ext 3	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	289
47	Tinasonke Ext 4	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
2/Aug/07	31/Mar/17	Human Settlement Development Grant	Programme 3	750	-	-
31/Mar/13	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	-	-
1/Jun/94	31/Mar/17	Human Settlement Development Grant	Programme 3	12,000	11,495	-
31/Mar/03	31/Mar/21	Human Settlement Development Grant	Programme 3	90,826	64,491	85,000
18/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	151	6,348	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	-	11,495	11,496
31/Mar/03	31/Mar/21	Human Settlement Development Grant	Programme 3	2,859	11,495	11,495
18/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	250	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	17,844	-	-
30/Sep/05	31/Mar/18	Human Settlement Development Grant	Programme 3	-	11,495	11,495
5/Dec/05	31/Mar/20	Human Settlement Development Grant	Programme 3	-	7,338	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	24,591	20,591	10,295
30/Sep/05	31/Mar/21	Human Settlement Development Grant	Programme 3	7,678	6,348	6,348
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	68,567
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	21,219	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	21,948	18,346	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
48	Eden Park West & X1	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	290
49	Alra Park	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200
50	John Dube Ext. 2 (Mega)	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
51	Palm Ridge Ext. 10 & 11 (Mega - Palmietfontein)	Ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
52	Palmietfontein Portion 57 & 142 (Mega - Palmietfontein)	Ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
53	Mayfield Ext. 6	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	70
54	Moleleki Ext. 2 (Accredited)	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	412
55	Tembisa Ext. 25 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
56	Zwartkoppies Land	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
57	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
58	Magagula Heights	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	126
59	Reiger Park Ext. 5	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	70
60	Vosloorus Ext.28 (CBP)	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	
61	Vosloorus Ext.28 (Pilot)	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	100
62	Chris Hani Proper Ext. 1&2	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
63	Esselen Park - Witfontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Rental units	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	3,879	23,731	23,731
2/Feb/03	31/Mar/17	Human Settlement Development Grant	Programme 3	20,591	-	-
1/Apr/17	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	30,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	25,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	25,000
1/Apr/14	31/Mar/21	Human Settlement Development Grant	Programme 3	3,200	-	-
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	-	17,193	17,193
1/Apr/16	31/Mar/20	Human Settlement Development Grant	Programme 3	-	21,791	21,791
1/Apr/13	31/Mar/21	Human Settlement Development Grant	Programme 3	7,000	8,000	25,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	5,000	7,000	21,791
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	12,972	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,901	-	-
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	6,348
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	38,570	32,509	34,600
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	11,500	16,643	16,643
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	25,000	25,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
64	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Units	
65	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Units	
66	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
67	Dukathole/Robertstrachen	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
68	Goodhope	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
69	Germiston Rental including Pirrowville	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
70	Balmoral Ext. 4 & 5 (Mega - Germiston)	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
71	Delville ext 9 Erf948	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
72	Germiston South Erf 808	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	75
73	Evaton Renewal Programme (Evaton Mega)	Sedibeng District Municipality	Evaton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Urban Renewal	
74	Savannah City (Vaal Triangle Mega)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	1385
75	Bophelong Chris Hani(LA)	Sedibeng District Municipality	Bophelong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
76	Cyferpan	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
77	Evaton & Kanana (Not part of the Mega)	Sedibeng District Municipality	Evaton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	21
78	Golden Gardens(Rietkuil) (5000) (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	380
79	Golden Gardens(Rietkuil) (5000) (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	25,000
9/Sep/03	31/Mar/21	Human Settlement Development Grant	Programme 3	-	30,000	25,000
9/Sep/08	31/Mar/21	Human Settlement Development Grant	Programme 3	-	25,000	25,000
1/Apr/17	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	20,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	26,938
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	30,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	15,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	12,227	9,250	30,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	16,852	10,000	32,869
22/Jul/08	31/Mar/15	Human Settlement Development Grant	Programme 3	40,000	50,000	50,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	25,518	30,000	45,518
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,901	2,901	2,901
14/Oct/08	31/Mar/15	Human Settlement Development Grant	Programme 3	10,688	10,688	10,688
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	48,957	48,957	48,957

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
80	Houtkop (1800)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
81	Impumelelo Ext. 3 (2000)	Sedibeng District Municipality	Impumelelo	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
82	Johandeo Phase II (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
83	Kaalplaats (Barrage)	Sedibeng District Municipality	Kaalplaats	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
84	Lakeside Ext. 4	Sedibeng District Municipality	Lakeside	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	30
85	Lakeside Proper	Sedibeng District Municipality	Lakeside	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
86	Leeuwkuil (5000) (Evaton Mega)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
87	New Village (Project 56)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	145
88	New Village (Project 56)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	
89	Obed Mthombeni Nkosi Phase I (Mose) (Ratanda Precinct Mega)	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	285
90	Palm Springs	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of houses	
91	Ratanda Ext. 1,3,5,6,7&8	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
92	Rust ter Vaal (3500)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
93	Savannah City (Vaal Triangle Mega)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
94	Sebokeng Ext. 20	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	50
95	Sebokeng Ext. 24 (354)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,550	1,550	1,550
9/Sep/03	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
10/Dec/98	31/Mar/16	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	4,400	4,400	4,400
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	500	500	500
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
22/Dec/97	31/Mar/16	Human Settlement Development Grant	Programme 3	6,584	6,584	6,584
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	18,962	18,962	18,962
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	71,555	89,742	80,555
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,045	7,045	7,045
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	183,326	199,700	190,326
1/Jun/94	31/Mar/15	Human Settlement Development Grant	Programme 3	3,864	3,864	3,864
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	27,580	27,580	31,580

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
96	Sebokeng Ext. 28 (Boiketlong Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
97	Sebokeng Ext. 28 (Boiketlong Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230
98	Sicelo Shiceka Ext. 5	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
99	Sonderwater (935)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
100	Sonderwater Phase 2 (480)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	320
101	Tshepiso North Ext. 3 (Vereeniging Mega)	Sedibeng District Municipality	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	170
102	Tshepiso North Ext. 4	Sedibeng District Municipality	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	45
103	Westside Park(1461)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	45
104	Kwama-Siza (672) (Golden Highway Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Houses	310
105	Ratanda 1187	Sedibeng District Municipality	Ratanda	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	10
106	Ratanda 2287/2261 (Shalimar Ridge)	Sedibeng District Municipality	Ratanda	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	14
107	Sicelo Shiceka Ext. 5 (Erf 78)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
108	Kwa-Zenzele Phase 1 (Rural)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
109	Kwa-Zenzele Phase 2 (2500) (Rural)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
110	Mamello (1000) (Rural) (Not part of the Mega)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	115
111	Tokolohong (Rural)	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	47,600	47,600	47,600
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	28,580	28,580	38,580
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	26,513	26,513	26,513
27/Oct/04	31/Mar/15	Human Settlement Development Grant	Programme 3	38,869	38,869	38,869
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,935	20,935	20,935
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,516	5,516	5,516
27/Oct/04	31/Mar/15	Human Settlement Development Grant	Programme 3	8,716	8,716	8,716
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	46,640	57,597	66,640
26/Jul/04	31/Mar/16	Human Settlement Development Grant	Programme 3	5,576	5,576	5,576
26/Jul/04	31/Mar/16	Human Settlement Development Grant	Programme 3	3,506	3,506	3,506
1/Jun/94	31/Mar/14	Human Settlement Development Grant	Programme 3	18,726	18,726	18,726
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	100	100	100
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	500	500	500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	19,190	19,190	19,190
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	100	100	100

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
112	Savannah City	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Services	
113	Vereeniging	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
114	3 Fl Fleurhof (FLISP)	City of Johannesburg	Florida	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
115	3 Fl Botlhabela (FLISP) (NHFC (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
116	3 Fl Jabulani FLISP (NHFC (Calgro M3) (H))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
117	Jabulani CBD Parcel K FLISP (Calgro Turnkey)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
118	3 D Lenasia Ext. 13 FLISP	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites	
119	3 D Doornkop - Phase 2	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	230
120	3 D Kya Sands	City of Johannesburg	Kya sands	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
121	3 D Naledi - Greenfields (Dobsonville Ext.9)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
122	3 D New Claremont	City of Johannesburg	Claremont	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	115
123	3 D Slovo Park (Crosby)	City of Johannesburg	Slovo Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Services	
124	3 D Drieziek Ext.1	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	160
125	3 D Drieziek Ext.3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
126	3 D Drieziek Ext.4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of sites services,water and sewer and Construction of houses and stands	100
127	3 D Elias Motsoaledi	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	85

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Equitable Share	Programme 3	102,900	100,000	-
1/Jan/05	31/Mar/17	Equitable Share	Programme 3	6,615	6,972	7,321
1/Feb/13	31/Mar/15	Human Settlement Development Grant	Programme 3	10,120	2,530	5,060
1/Dec/12	30/Nov/14	Human Settlement Development Grant	Programme 3	2,093	-	-
1/Feb/13	31/Mar/17	Human Settlement Development Grant	Programme 3	2,024	5,060	5,060
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	400	6,060	6,060
28/Nov/13	31/Mar/16	Human Settlement Development Grant	Programme 3	-	6,358	2,251
5/Nov/03	31/Mar/14	Human Settlement Development Grant	Programme 3	27,518	26,818	20,438
16/Sep/04	31/Mar/15	Human Settlement Development Grant	Programme 3	-	10,000	10,000
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	1,000	-	-
1/Dec/98	31/Mar/15	Human Settlement Development Grant	Programme 3	14,719	-	-
19/Dec/02	31/Mar/15	Human Settlement Development Grant	Programme 3	8,654	23,034	26,542
31/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	18,052	400	400
23/Nov/01	31/Mar/14	Human Settlement Development Grant	Programme 3	6,379	6,379	6,379
24/Jun/04	31/Mar/14	Human Settlement Development Grant	Programme 3	17,512	11,095	11,095
31/Mar/01	31/Mar/15	Human Settlement Development Grant	Programme 3	9,569	6,379	6,379

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
128	3 D Finetown East Phase 2	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
129	3 D Holomisa	City of Johannesburg	Holomisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services, Construction of houses and stands	
130	3 D Hospital Hill	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses(layout),Construction of houses	20
131	3 D Kaalfontein Ext.22 (Mirifing) - Phase 2	City of Johannesburg	Kaalfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
132	3 D Lawley Ext.3 & 4	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	225
133	3 D Lawley Station	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
134	3 D Lenasia Ext. 13	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
135	3 D Lenasia South Ext 4	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
136	3 D Nomzamo	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
137	3 D Orange Farm Ext. 3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	10
138	3 D Orange Farm Ext. 4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	10
139	3 D Orange Farm Ext. 9 (COJ (H))	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
140	3 D Princess Plot - Phase 1	City of Johannesburg	Roodeport	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
141	3 D Princess Plot - Phase 3	City of Johannesburg	Roodeport	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning,Construction services on units and stands	50
142	3 D Stretford Ext. 2	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	20
143	3 D Stretford Ext. 3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	20

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
10/Oct/04	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
31/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	4,208	13,396	19,776
21/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	6,618	200	200
15/Feb/08	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	-	-
15/Sep/04	31/Mar/14	Human Settlement Development Grant	Programme 3	28,118	43,680	51,235
1/Sep/12	31/Mar/17	Human Settlement Development Grant	Programme 3	1,600	10,534	16,551
15/May/04	31/Mar/14	Human Settlement Development Grant	Programme 3	500	-	-
2/Feb/05	31/Mar/14	Human Settlement Development Grant	Programme 3	500	1,127	-
18/Nov/11	31/Mar/14	Human Settlement Development Grant	Programme 3	3,600	-	-
7/Aug/03	31/Mar/14	Human Settlement Development Grant	Programme 3	1,376	-	-
3/Apr/03	31/Mar/14	Human Settlement Development Grant	Programme 3	1,376	-	-
23/Nov/01	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
1/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	1,900	5,000	2,000
23/Oct/12	31/Mar/15	Human Settlement Development Grant	Programme 3	8,350	48,000	48,000
2/Jun/05	31/Mar/14	Human Settlement Development Grant	Programme 3	2,752	-	-
3/Apr/05	31/Mar/14	Human Settlement Development Grant	Programme 3	2,752	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
144	3 D Stretford Ext. 4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	10
145	3 D Stretford Ext. 6	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	40
146	3 D Stretford Ext. 9	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
147	3 D Tshepiso West Ext.1 & 2	City of Johannesburg	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	2
148	3 D Vlakfontein Ext.1, 2 & 3	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
149	3 D Weilersfarm	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
150	3 D Weilersfarm (kanana Park Ext.2)	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
151	3 MEC Golden Triangle MEC Priority - Phase 1	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	40
152	3 MEC Golden Triangle MEC Priority - Phase 2 & 3	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
153	3 MEC Golden Triangle MEC Priority - Phase 4 & 5	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
154	3 MEC Vlakfontein Focus Area (West)	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
155	3 D Diepsloot West (ABT) (Black Royalty	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	65
156	3 D Ivory Park (New Infill)	City of Johannesburg	Ivory Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
157	3 D Ivory Park 77/78/79 (COJ (H))	City of Johannesburg	Ivory Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25
158	3 D Kaalfontein Ext.22 (Miring) - Phase 1 (Tebcon Developers (H))	City of Johannesburg	Kaalfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	3
159	3 D Rabie Ridge Ext.4 & 5 (COJ (H))	City of Johannesburg	Rabie Ridge	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
12/Apr/11	31/Mar/14	Human Settlement Development Grant	Programme 3	2,676	-	-
9/Feb/05	31/Mar/14	Human Settlement Development Grant	Programme 3	6,904	11,394	11,394
20/Aug/12	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
26/Jan/04	31/Mar/15	Human Settlement Development Grant	Programme 3	1,255	250	250
15/Sep/99	31/Mar/14	Human Settlement Development Grant	Programme 3	2,218	5,547	5,547
26/Jul/99	31/Mar/17	Human Settlement Development Grant	Programme 3	2,219	5,547	-
15/Apr/13	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	-
25/Oct/02	31/Mar/15	Human Settlement Development Grant	Programme 3	4,466	-	-
16/Feb/04	31/Mar/15	Human Settlement Development Grant	Programme 3	6,379	12,759	3,317
1/Dec/98	31/Mar/15	Human Settlement Development Grant	Programme 3	6,379	6,379	9,186
10/Nov/03	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	-	-
15/Jul/09	31/Mar/13	Human Settlement Development Grant	Programme 3	9,455	-	-
8/Apr/05	31/Mar/15	Human Settlement Development Grant	Programme 3	2,500	-	15,000
1/Jul/10	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379
6/Jan/08	31/Mar/14	Human Settlement Development Grant	Programme 3	382	-	-
27/Oct/00	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
160	Commercia Ext 34 (COJ (H))	City of Johannesburg	Midrand	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25
161	Ennerdale South (Mountain View)- Phase 2	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
162	3 D Zandspruit	City of Johannesburg	Zandspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
163	Goudrand Ext.4 DRD	City of Johannesburg	Rodepoort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses,Stands and Units	460
164	Wenela 65	City of Johannesburg	Wenela	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites	
165	Witpoortjie Housing Mixed Development	City of Johannesburg	Witpoortjie	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses,Stands and Units	
166	3 D Drieziek Ext.5 - Phase 1	City of Johannesburg	Drieziek/Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of houses	20
167	3 D Eldorado Park Ext.5 - Phase 1	City of Johannesburg	Eldorado Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Plannign of houses	20
168	3 D Finetown Proper (COJ (H))	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	65
169	3 D Klipspruit Ext.6 (COJ (H))	City of Johannesburg	Klipspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses and Units	
170	3 D Matholeville (COJ (H))	City of Johannesburg	Rodepoort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
171	3 D Orange Farm Ext.7	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Consruction of houses	10
172	3 D Orange Farm Ext.8 - A	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
173	3 D Poortjie (COJ (H)) - Phase 1	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
174	3 D Skoonplaas Village (COJ (H))	City of Johannesburg	Skoonplaas	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
175	3 D Vlakfontein Proper (COJ (H)) - Phase 1	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
6/Aug/98	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379
21/Feb/06	31/Mar/20	Human Settlement Development Grant	Programme 3	-	24,507	17,051
1/Dec/98	31/Mar/14	Human Settlement Development Grant	Programme 3	-	6,379	6,379
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	76,120	30,535	38,256
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	5,000	10,000
13/Nov/06	31/Mar/20	Human Settlement Development Grant	Programme 3	2,508	15,267	15,267
23/Aug/01	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
30/Oct/07	31/Mar/18	Human Settlement Development Grant	Programme 3	1,500	-	9,027
26/Jun/97	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	6,751	-	-
1/Aug/98	31/Mar/15	Human Settlement Development Grant	Programme 3	2,000	-	-
24/Oct/03	31/Mar/16	Human Settlement Development Grant	Programme 3	1,309	-	-
26/Jan/05	31/Mar/14	Human Settlement Development Grant	Programme 3	-	2,219	3,328
18/Jun/09	31/Mar/17	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
8/May/13	31/Mar/15	Human Settlement Development Grant	Programme 3	100	-	-
30/Oct/00	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
176	3 D Protea Glen Ext.23 (Proposed)	City of Johannesburg	Protea Glen	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
177	3 P Zandspruit Ext.9 & 10 (Prev. G98120372)	City of Johannesburg	Zandspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
178	Tshepisoeng	City of Johannesburg	Tshepisoeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
179	3 X Alex Far East Bank Ext.7 & 10 - Ext. 7 (Katavi (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
180	3 D Hospital Hill Urban Dynamics	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
181	Linbro Park Housing	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
182	3 D Fleurhof Rdp	City of Johannesburg	Florida	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of units	575
183	3 D Lion Park	City of Johannesburg	Lanseria	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of houses	
184	3 X Cosmo City Phase 1	City of Johannesburg	Cosmo City	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
185	3 X Cosmo City - Phase 2 Malibongwe Ridge	City of Johannesburg	Cosmo City	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	575
186	3 D Diepsloot East	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Underground services and link roads	
187	3 D Luthereng Mixed Housing Development (Doornkop Greenfields) - Phase 3	City of Johannesburg	Doornkop/ Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	575
188	3 D Sweetwaters	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
189	3 MEC Thulamntwana	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
190	Syferfontein (PF)	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
191	Marlboro Transit Village	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
20/Dec/13	31/Mar/18	Human Settlement Development Grant	Programme 3	5,000	1,358	5,804
26/May/10	31/Mar/15	Human Settlement Development Grant	Programme 3	-	6,379	6,379
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	-	-
27/Jan/05	31/Mar/14	Human Settlement Development Grant	Programme 3	1,000	-	-
25/Jun/13	31/Mar/14	Human Settlement Development Grant	Programme 3	6,379	2,552	2,552
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	-	-	3,500
7/Dec/11	31/Mar/15	Human Settlement Development Grant	Programme 3	63,794	12,759	12,759
17/Oct/08	2015/03/31	Human Settlement Development Grant	Programme 3	29,500	83,854	70,000
26/Apr/01	31/Mar/15	Human Settlement Development Grant	Programme 3	500	-	-
5/Dec/08	31/Mar/15	Human Settlement Development Grant	Programme 3	88,879	48,310	54,172
2/Oct/08	31/Mar/17	Human Settlement Development Grant	Programme 3	72,323	120,000	91,721
1/Sep/98	31/Mar/20	Human Settlement Development Grant	Programme 3	88,879	63,361	50,000
15/Apr/05	31/Mar/14	Human Settlement Development Grant	Programme 3	10,000	-	15,915
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,219	-	11,095
28/Jul/04	31/Mar/17	Human Settlement Development Grant	Programme 3	37,651	82,116	60,000
1/Apr/14	15/Mar/15	Human Settlement Development Grant	Programme 3	5,900	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
192	Alex Ext 31	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of units	200
193	Syferfontein Phase 1	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planing of Services	
194	Syferfontein Phase 2	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planing of Services	
195	Wintervell Urban Renewal	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Servicing of stands and construction	
196	Hlano Relocation Assistance	City of Tshwane	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	HQ Programme	
197	Olievenhoutbosch Ext 27 (Gamont Housing) (48 hr)	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	235
198	Soutpan Phase 1 & 2	City of Tshwane	Soutpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
199	Heatherly East (Nellmepius Ext 22)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	265
200	Lady Selbourne Phase 1	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	55
201	Danville Phase 2	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	100
202	Thorn treeview New-Phase 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
203	New Eesturus	City of Tshwane	Hammanakraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
204	Danville Phase 1	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
205	Zithobeni Ext. 8 & 9 -SCIP Engeneering Group	City of Tshwane	Bronkospruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	100
206	Zandfontein/ Andeon Ext 37-LTE Consulting	City of Tshwane	Zandfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
207	Lotus Garden West Ext. 2-Skhevo Consulting	City of Tshwane	Lotus Garden	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/12	31/Mar/15	Human Settlement Development Grant	Programme 3	26,200	-	-
28/Jul/04	31/Mar/17	Equitable Share	Programme 3	74,060	-	-
1/Apr/15	31/Mar/16	Equitable Share	Programme 3	200,000	-	-
30/Aug/07	31/Mar/17	Human Settlement Development Grant	Programme 3	5,000	15,000	30,000
29/Jul/04	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	2,000	2,000
26/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	30,963	15,000	19,416
17/Jan/07	31/Mar/17	Human Settlement Development Grant	Programme 3	6,000	19,695	30,000
1/Sep/94	31/Mar/17	Human Settlement Development Grant	Programme 3	64,671	43,868	55,803
12/Apr/07	31/Mar/17	Human Settlement Development Grant	Programme 3	7,489	-	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	12,900	60,000
14/Dec/05	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
30/Jun/11	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	6,934	13,868
17/Jan/07	31/Mar/17	Human Settlement Development Grant	Programme 3	6,935	-	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	6,934	1,000
1/Dec/13	31/Mar/17	Human Settlement Development Grant	Programme 3	814	600	6,400
12/Mar/04	31/Mar/17	Human Settlement Development Grant	Programme 3	2,100	4,600	1,200

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
208	Mahube Valley Ext 15 -Phumaf Consulting	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	50
209	Fortwest Phase 1-Arengo Six	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
210	Soutpan Phase 3 - 7-MDP Consulting	City of Tshwane	Soutpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
211	Lady Selborn Phase 3 - 8-KTI/ Bagale Consulting	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
212	Soshanguve Precinct Development/ Infill-GIBB	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
213	Danville infill sites -GIBB	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
214	Amandasig infill sites -GIBB	City of Tshwane	Akasia/Orchards	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
215	Crossboarder mpumalanga	City of Tshwane	Crossboarder mpumalanga	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
216	Soshanguve Block TT	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
217	Louwsbaken 476 JR/Refilwe Ext.8	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
218	Doornkraal (Refilwe Ext. 7)-BVI Consulting	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
219	Boekenhoutkloof (Refilwe Ext.10)- MDP	City of Tshwane	Boekenhoutskloof	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
220	Boikhutsong/Orange Farm	City of Tshwane	Boikhutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
221	Marokolong	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
222	Ramotse Township	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
223	Steve bikoville Phase 1 (Remedial)	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
24/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	1,100	-	-
3/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	1,800	1,800	-
23/Dec/09	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	1,670	2,600
3/Mar/05	31/Mar/17	Human Settlement Development Grant	Programme 3	4,000	3,300	2,120
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,600	2,800	2,800
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,087	20,848	13,868
22/May/08	31/Mar/17	Human Settlement Development Grant	Programme 3	180	4,300	2,300
23/May/08	1/Apr/17	Human Settlement Development Grant	Programme 3	1,000	12,600	7,310
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	5,000	-
8/Sep/11	31/Mar/17	Human Settlement Development Grant	Programme 3	1,400	1,890	1,230
30/Sep/08	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	13,760	13,686
30/Sep/08	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	15,480	20,803
3/Feb/06	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	10,320	25,000
17/Apr/09	31/Mar/17	Human Settlement Development Grant	Programme 3	17,146	19,029	20,000
20/May/04	31/Mar/17	Human Settlement Development Grant	Programme 3	20,000	24,189	18,967
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	10,750	12,900	10,320

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
224	Steve bikoville Phase 2 (W & S)	City of Tshwane	Hammankraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
225	Steve bikoville Phase 2 (Bulk Infra & Professional fees)	City of Tshwane	Hammankraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
226	Rethabiseng Ext. 5	City of Tshwane	Rethabiseng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses/Water and Saver	100
227	Olievenhoutbosch Ext 36 (Acquisition of services stands)	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
228	Kudube 1 & 2	City of Tshwane	Hammankraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
229	Mamelodi Ext 8	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
230	Soshanguve V Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
231	Soshanguve Ext 1,2 & 3	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
232	Soshanguve Ext KK	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
233	Soshanguve Ext 4 & 5	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
234	Soshanguve M Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
235	Soshanguve Ext 19 Phase 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
236	Soshanguve Ext 19 Phase 2	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Water and Sewer	
237	(Thorn tree View)Soshanguve South Ext 6	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
238	(Thorn tree View)Soshanguve South Ext 7	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
239	Cross Boarder Projects North West	City of Tshwane	Cross Boarder Projects North West	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	6,450	19,695	25,000
3/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	5,000	5,000	-
5/Nov/08	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	10,124	13,868
26/Feb/09	31/Mar/17	Human Settlement Development Grant	Programme 3	10,760	30,000	30,000
2/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	15,534	22,469	30,000
6/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	-	-
3/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	16,642
15/Aug/96	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	-	-
2/May/06	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	20,803	18,000
17/Nov/00	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	-	-
24/Jul/08	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	27,737
25/Jul/08	1/Apr/17	Human Settlement Development Grant	Programme 3	22,469	37,949	13,868
1/Oct/13	31/Mar/17	Human Settlement Development Grant	Programme 3	10,600	31,860	13,868
8/Nov/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
8/Nov/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	3,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
240	Soshanguve Block 1 A & NN (Industrial)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
241	Hammanskraal West Ext 2	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	200
242	Hammanskraal West Ext 2 (Bulk Infrastructure)	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
243	Soshanguve School Sites(HH,JJ & R&S)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
244	Soshanguve MM	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
245	Soshanguve SS Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
246	Itsoseng	City of Tshwane	Itsoseng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
247	Soshanguve Block X Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
248	Kudube unit 5	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	50
249	Kudube Unit 10	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
250	Kudube Unit 11	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
251	Soshanguve Plot 67	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
252	Kameelsdrift(Planning)	City of Tshwane	Kameelsdrift	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
253	Ga-Tsebe	City of Tshwane	Klipgat	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
254	Lady Selbourne Phase 2 & 3	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
255	Benevolence HSC Ph 2	City of Tshwane	Benevolence	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
12/Feb/06	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	16,642
6/Jun/05	31/Mar/17	Human Settlement Development Grant	Programme 3	36,337	13,868	25,000
6/Jun/05	31/Mar/17	Human Settlement Development Grant	Programme 3	38,967	70,000	-
16/Mar/03	1/Nov/12	Human Settlement Development Grant	Programme 3	6,934	16,642	16,642
24/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
3/May/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
17/May/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	20,803	10,803
26/Feb/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	16,642	13,868
23/Apr/09	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	13,868
3/Apr/04	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	13,868
4/Aug/08	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	30,000
13/Dec/12	31/Mar/17	Human Settlement Development Grant	Programme 3	8,600	16,642	16,642
29/Mar/07	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	12,096	-
8/Nov/05	31/Mar/17	Human Settlement Development Grant	Programme 3	17,308	15,534	20,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,460	6,934	13,868
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3			

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
256	West Fort/ Fort west Ext. 5	City of Tshwane	West Fort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Services	
257	Kudube Unit 9	City of Tshwane	Kudube	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
258	Mandelavillage (Stevebiko/ Marokolong)	City of Tshwane	Wonderboom	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
259	Mamelodi Ext 11	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
260	Soshanguve BB, FF & GG	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
261	Mamelodi Ext 10	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	83
262	Mamelodi Ext 5	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
263	Nellmapius Ext 24	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
264	Themabview Ext 1	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
265	Orchards 59	City of Tshwane	Orchads	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
266	Orchards 60	City of Tshwane	Orchads	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
267	Olievenhoutbosch ext 42	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
268	Refilwe Manor	City of Tshwane	Refilwe	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
269	Mabopane EW	City of Tshwane	Mabopane	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
270	Thembelihle	City of Tshwane	Thembelihle	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
271	Kopanong Ext 1	City of Tshwane	Kopanong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	78

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
15/Sep/11	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	10,320	10,320
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
25/Aug/11	31/Mar/16	Human Settlement Development Grant	Programme 3	6,934	7	-
21/Mar/94	31/Mar/16	Human Settlement Development Grant	Programme 3	-	25,000	20,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	16,642	18,029
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,484	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,934	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,868	9,708	10,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
272	Refilwe Hostel -	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
273	Sokhulumu Rural Development	City of Tshwane	Bronkhorstspuit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses/Toilets	100
274	Wintervelt 3 phase 1	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	100
275	Wintervelt 3 phase 2	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	150
276	Inner city project	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Inner City Projects	
277	Vermuelen Inner City Project-MIH Holdings	City of Tshwane	Vermuelen	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	50
278	Munsieville Ext. 2	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
279	Badirile phase 1 and 2 - Portion 18	West Rand District Municipality	Badirile	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	252
280	Dr, Sefolaro	West Rand District Municipality	Dr, Sefolaro	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
281	Kagiso Ext 12	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	55
282	Kagiso Ext.13 (Mega)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
283	Kagiso/Azaadville (Chief Mogale Phase II)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	175
284	Leratong Node 7000 (Mega Project)	West Rand District Municipality	Leratong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
285	Mohlakeng 90 houses	West Rand District Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
286	Mohlakeng Ext.11	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230
287	Mohlakeng Ext.12 (4000)	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	4,000	-	-
7/Dec/13	31/Mar/14	Human Settlement Development Grant	Programme 3	8,083	8,892	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	15,000
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	20,803	13,868	10,000
2/Jun/12	1/Apr/17	Human Settlement Development Grant	Programme 3	1,200	1,200	8,500
22/Aug/09	31/Mar/17	Human Settlement Development Grant	Programme 3	31,056	29,585	34,128
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,135	-	-
1/Jan/09	31/Mar/16	Human Settlement Development Grant	Programme 3	16,780	16,780	16,780
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,336	7,336	7,336
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	34,957	34,957	34,957
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,800	23,800	13,800
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,205	13,205	13,205
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	29,335	29,335	29,335
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
288	Moth Site (3500)	Randfontein Local Municipality	Randfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
289	Munsieville Ext 5	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	255
290	Munsieville Ext 6	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
291	Nooidgedacht	West Rand District Municipality	Nooidgedacht	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
292	Rietvalle Proper, Ext 1	West Rand District Municipality	Rietvalle	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	55
293	Thusanang/Modderfontein (1500) Mega Project	West Rand District Municipality	Modderfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
294	Wagterskop (Mega)	West Rand District Municipality	Wagterskop	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
295	Westonaria Borwa (Mega)	West Rand District Municipality	Westonaria	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	400
296	Deelkraal CRU (Harmony Mine)	West Rand District Municipality	Deelkraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
297	Ithembaletu (Rural)	Mogale City Local Municipality	Ithembaletu	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	0
298	Khutsong South Ext. 1,2,3	West Rand District Municipality	Khutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	500
299	Kokosi Ext 6	West Rand District Municipality	Fochville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	115
300	Bekkersdal Afghanistan ,X and Z Section(Mining Towns)	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	115
301	Bekkersdal Urban Programme	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Urban Renewal	
302	Bulk Water Reservoir (Droogheuwel) (Mining Town)	West Rand District Municipality	Droogheuwel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Bulk Infrastructure	
303	Construction of Roads Mhlakeng Ext 11 (Mining Town)	West Rand District Municipality	Mhlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Roads	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,450	2,450	2,450
22/Dec/97	31/Mar/16	Human Settlement Development Grant	Programme 3	32,631	32,631	32,631
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,336	7,336	7,336
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,125	30,125	30,125
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	86,461	126,461	126,461
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	34,500	34,500	44,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	3,500	3,500	3,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	40,250	40,250	50,250
1/Dec/94	31/Mar/15	Human Settlement Development Grant	Programme 3	14,673	14,673	14,673
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,833	14,833	14,833
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	50,000	50,000	50,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	40,500	40,500	40,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,500	11,500	11,500

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
304	Khutsong Ext.3 (Mining Town)	West Rand District Municipality	Khutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	265
305	Kokosi Ext 7	West Rand District Municipality	Fochville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of Services	
306	Military Veterans Housing (Mining Town)	West Rand District Municipality	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	115
307	Krugersdorp Innercity Regeneration	West Rand District Municipality	Krugersdorp	SIP 7: Integrated urban space and public transport programme	Human Settlements	Inner City Projects	
308	Krugersdorp	West Rand District Municipality	Krugersdorp	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
309	Ekurhuleni Extended Discount Benefit Scheme (EEDBS) (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Transfer of Title Deeds	
310	NHBRC (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
311	NHBRC Enrolment Fee (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment with nhbrc	
312	Regulisation Adardi (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
313	Sedibeng ADARDI	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
314	Joburg Region Enhanced Extended Discount Benefit Scheme (EEDBS)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
315	Joburg NHBRC enrolment (Head Office)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
316	OPSCAP	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
317	Sedibeng General	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of services	
318	NHBRC registration (westrand)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
319	Gauteng Partnership Fund (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Social Housing Development	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	33,747	33,747	33,747
22/Jul/08	31/Mar/15	Human Settlement Development Grant	Programme 3	16,253	16,253	16,253
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,833	14,833	14,833
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,000	20,000	20,000
1/Mar/03	31/Mar/17	Equitable Share	Programme 3	6,615	6,972	7,320
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	15,000	15,150	16,665
1/Apr/13	31/Mar/15	Human Settlement Development Grant	Programme 3	10,000	11,000	11,000
16/May/08	31/Mar/17	Human Settlement Development Grant	Programme 3	6,000	7,000	7,000
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	2,000	2,000
21/Feb/97	31/Mar/15	Human Settlement Development Grant	Programme 3	5,000	5,500	6,050
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	21,000	26,000	26,000
14/Oct/08	31/Mar/17	Human Settlement Development Grant	Programme 3	14,000	9,000	9,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	249,541	273,666	288,465
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	42,640	49,340	62,200

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
320	Affordable Rental (Gauteng Partnership Fund (GPF) (U)) (JHB)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of units	50
321	Dobsonville Ext.2 (Joshco (GPF) (U))(JHB)	Head Office	Soweto	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	50
322	Nancefield (Joshco (GPF) (U))(JHB)	Head Office	Nancefield	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	50
323	Pennyville (Toproot Property) (GPF)	Head Office	Pennyville	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	65
324	Riverlea (Toproot Property (GPF) (JHB)	Head Office	Riverlea	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	60
325	Gauteng Partnership Fund (GPF) (Sedibeng)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
326	Gauteng Partnership Fund (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
327	Gauteng Partnership Fund (GPF) (JHB)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
328	Gauteng Partnership Fund (GPF) (Westrand)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
Total for New and replacement assets							
2. Upgrades and additions							
329	Thokoza Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	50
330	Kwa Mazibuko Hostel	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction Units	50
331	Sotho Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
332	Nguni Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
333	Sethokga Hostel	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	100
334	Wattville Hostel	Ekurhuleni Metro	Wattville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
335	Kwa Thema Hostel	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	6,380	6,380	6,380
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	6,379	6,379	6,379
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	8,293	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	7,655	6,379	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,003	12,335	15,550
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	49,340	62,200
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	98,212	136,741
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	12,335	15,550
				4,615,707	4,870,585	5,051,026
19/Apr/04	31/Mar/20	Human Settlement Development Grant	Programme 3	54,198	50,000	50,000
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	27,874	30,000	25,000
25/Mar/04	31/Mar/20	Human Settlement Development Grant	Programme 3	-	20,000	25,000
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	26,400	30,000	25,000
22/Dec/94	31/Mar/20	Human Settlement Development Grant	Programme 3	57,000	50,000	60,000
17/Jun/94	31/Mar/17	Human Settlement Development Grant	Programme 3	22,000	-	-
22/Dec/98	31/Mar/20	Human Settlement Development Grant	Programme 3	3,000	33,114	55,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
336	Sebokeng Hostel (Eradicate) (7640)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
337	Sebokeng Hostel (Eradicate) (7640)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	
338	Sharpville Hostel (Not part of the Mega)	Sedibeng District Municipality	Sharpville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	
339	Vereeniging Old Hospital	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
340	3 X Alex Far East Bank Ext.7 & 10 - Ext. 10 (Katavi (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
341	5 A Bertrams Social Housing Project	City of Johannesburg	Bertrams	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
342	5 AD Diepkloof Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
343	5 AD Dube Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
344	5 AD Jabulani Hostel Housing Project Phase 1	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	50
345	5 AD Jeppe Hostel Housing Project	City of Johannesburg	Jeppetown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
346	5 AD Maperla Hostel Housing Project	City of Johannesburg	Pimville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
347	5 AD Meadowlands Hostel Housing Project)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
348	5 AD Orlando West Hostel Housing Project)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
349	5 AD Rethabile LTA Hostel Housing Project (PF)	City of Johannesburg	Rethabile	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	30
350	5 AD Sepiwe - Dobsonville Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
351	M2 Hostel Re-development (Reatha (U))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	180

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
2/Dec/05	31/Mar/15	Human Settlement Development Grant	Programme 3	30,000	30,000	30,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
29/Jul/09	31/Mar/14	Human Settlement Development Grant	Programme 3	2,000	-	-
30/Sep/99	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	2,500	15,000
7/Feb/08	31/Mar/14	Human Settlement Development Grant	Programme 3	10,000	5,000	7,500
7/Feb/08	31/Mar/14	Human Settlement Development Grant	Programme 3	5,900	5,900	7,900
4/Feb/99	31/Mar/14	Human Settlement Development Grant	Programme 3	10,225	32,000	30,000
15/Jul/09	31/Mar/17	Human Settlement Development Grant	Programme 3	-	15,000	-
20/Nov/00	31/Mar/14	Human Settlement Development Grant	Programme 3	2,700	16,225	16,225
11/Aug/07	31/Mar/14	Human Settlement Development Grant	Programme 3	5,000	8,400	8,900
19/Dec/02	31/Mar/15	Human Settlement Development Grant	Programme 3	14,900	8,856	7,900
11/Sep/09	31/Mar/17	Human Settlement Development Grant	Programme 3	14,800	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	8,613	15,600
19/Nov/02	31/Mar/15	Human Settlement Development Grant	Programme 3	10,970	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
352	Lombardy West	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
353	River Park	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	145
354	Jabulani CBD Parcel K	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
355	M1 Hostel Re-development	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Units	
356	Kibler Park Social Housing Project	City of Johannesburg	Kibler Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of units	10
357	3 H Zola Backyard Rental Upgrading BVI and Reandel	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of rental housing	115
358	4 D Orlando East Backyard	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
359	3 D Kliptown	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Roads	
360	3 H Zola Backyard Rental Upgrading (Faranani Housing Projects (U))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	
361	3 H Zola Backyard Rental Upgrading (Gochi Trading (U))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	
362	Kudube Hostel-ADI Holdings	City of Tshwane	Kudube	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
363	Zithobeni Hostel / Zithobeni Hoste- SCIP Engineeering	City of Tshwane	Zithobeni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	70
364	Mamelodi Hostel(Extended Remedial)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
365	Refilwe Hostel / Refilwe Hostel -MIH Holdings	City of Tshwane	Refilwe	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	50
366	Atteridgeville Backyard Rental	City of Tshwane	Atteridgeville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	100
367	Mamelodi Backyard Rental	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	80

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	41,492
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	18,514	43,290	6,602
4/Feb/99	31/Mar/14	Human Settlement Development Grant	Programme 3	7,000	28,841	39,976
19/Dec/02	31/Mar/18	Human Settlement Development Grant	Programme 3	2,966	5,167	3,100
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	3,076	8,179	8,179
4/Jul/08	31/Mar/14	Human Settlement Development Grant	Programme 3	1,800	1,500	2,000
10/Oct/05	31/Mar/17	Human Settlement Development Grant	Programme 3	6,800	211	-
1/Jan/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	-	-
1/Jun/08	31/Mar/14	Human Settlement Development Grant	Programme 3	12,759	12,759	12,759
1/Jun/08	31/Mar/14	Human Settlement Development Grant	Programme 3	150	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	9,700	8,700
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,375	30,000	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	7,500	-	-
8/Aug/08	31/Mar/17	Human Settlement Development Grant	Programme 3	10,125	-	-
1/Jun/14	31/May/16	Human Settlement Development Grant	Programme 3	13,868	20,803	15,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,095	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
368	Kagiso Old Hostel (2245) (Umzingwane)(48)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	48
369	Mohlakeng Two Roomed Hostels (600)	West Rand District Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Professional Fees	
370	Mohlakeng Old Hostel	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Professional Fees	36
Total for upgrades and additions							
3. Rehabilitation, renovations and refurbishments							
371	3 D Nomzamo Retaining Walls	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of walls due to soil erosion	
372	5 N Tsutsumani Village Social Housing Project	City of Johannesburg	Tsutsumani	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of Units	
373	3 D Jhb Hailstorm Damage - ASEDA PRT (PF)	City of Johannesburg	Various	Not related to SIPs	Human Settlements	Rectification of houses	
374	3 D Kliptown (COJ (H))	City of Johannesburg	Kliptown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
375	5 N Kliptown Golf Course	City of Johannesburg	Kliptown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
376	Mamelodi Ext 22 (Remedial) (Mega-Tshwane East)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
377	Soshanguve Ext HH,JJ R & S (Remedial Work)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
378	Slovoville Remedial	City of Tshwane	Slovoville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
379	Slovoville	City of Tshwane	Slovoville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
380	Sewer Rehabilitation Project - Bekkersdal (Mining Town)	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Sewer projects	
381	3 D Jhb Hailstorm Damage Doornkop - Contractor to be appointed (H) (JHB)	Head Office	Soweto	Not related to SIPs	Human Settlements	Rectification of houses	
382	3 D Jhb Hailstorm Damage Luthereng - Contractor to be appointed (H) (JHB)	Head Office	Luthereng	Not related to SIPs	Human Settlements	Rectification of houses	
383	3 D Jhb Hailstorm Damage Naledi - Contractor to be appointed (H) (JHB)	Head Office	Naledi	Not related to SIPs	Human Settlements	Rectification of houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
6/Nov/13	31/Mar/16	Human Settlement Development Grant	Programme 3	24,150	24,150	24,150
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	7,000	7,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,500	11,500	21,500
				467,145	558,208	575,983
1/Sep/98	31/Mar/15	Human Settlement Development Grant	Programme 3	15,915	-	-
6/Dec/04	13/Mar/14	Human Settlement Development Grant	Programme 3	900	6,276	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	1,500	-	-
1/Feb/13	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	-	-
1/Jul/07	31/Mar/14	Human Settlement Development Grant	Programme 3	11,500	-	-
14/Nov/00	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
9/Feb/04	31/Mar/14	Human Settlement Development Grant	Programme 3	6,934	-	-
28/Oct/05	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	-	-
29/Oct/05	1/Apr/17	Human Settlement Development Grant	Programme 3	13,868	14,146	13,868
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	31,197	31,197	31,197
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	12,000	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	5,000	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
384	3 D Jhb Hailstorm Damage Thubelisha - Contractor to be appointed (H) (JHB)	Head Office	Thubelisha	Not related to SIPs	Human Settlements	Rectification of houses	
385	Disaster Fund	Head Office	Various	Not related to SIPs	Human Settlements	Rectification of houses	
386	Hail Damage - Kagiso Old Township (Vuka & Lewisham) (Westrand)	Head Office	Kagiso	Not related to SIPs	Human Settlements	Rectification of houses	
387	Emergency Housing Assistance (Ekurhuleni)	Head Office	Hammanaskraal	Not related to SIPs	Human Settlements	Hail Damage	
Total for Rehabilitation, renovations and refurbishments							
4. Maintenance and repairs							
388	State Asset Maintenance (Ekurhuleni)	Head Office	Various	Not related to SIPs	Human Settlements	Land audit, devolution of assets and title deeds	
389	Asset/Property Maintenance (Tshwane)	Head Office	Various	Not related to SIPs	Human Settlements	Planning maintenance and repairs on state property	
390	Asset Maintenance (JHB)	Head Office	Various	Not related to SIPs	Human Settlements	Planning maintenance and repairs on state property	
Total for Maintenance and Repairs							
Total Human Settlements Infrastructure							

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	2,500	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	40,000	40,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	85,000	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	12,000	-	-
				240,682	105,487	98,933
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 4	5,000	10,000	15,000
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 4	1,500	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 4	40,000	40,000	40,000
				46,500	53,000	58,000
				5,370,034	5,587,280	5,783,942

